



THE SOUTHERN GAS LIMITED

REGD. OFFICE : Meera Classic, Phase II, Gogol, Borda, Margao, Goa. - 403 602

Tel.: (0832) 2724863 / 2724864. Fax: (0832) 2724865.

Email: sglgoa@southernngasindia.com Website: www.southernngasindia.com

CIN: L31200GA1963PLC000562

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2019

(Rs. in lakhs)

PARTICULARS	Quarter ended			Nine Months Ended		Year Ended
	December 31, 2019	September 30, 2019	December 31, 2018	December 31, 2019	December 31, 2018	March 31, 2019
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income						
Income from operations						
(a) Sale of products (Net of GST)	659.45	698.17	711.00	2,029.89	2,099.24	2,788.06
(b) Other Operating revenue	97.37	101.08	87.33	304.05	230.52	327.64
Total Income from operations	756.82	799.24	798.33	2,333.94	2,329.77	3,115.71
2 Other Income	9.41	10.74	22.93	30.82	37.23	69.13
3 Total Income (1+2)	766.23	809.98	821.26	2,364.76	2,367.00	3,184.84
4 Expenses						
(a) Cost of materials consumed	241.74	240.65	246.26	727.23	722.18	967.04
(b) Purchase of stock-in-trade	51.64	63.28	57.90	172.43	236.95	290.82
(c) Changes in inventories of finished goods, Work-in-progress and Stock-in-trade	3.92	(5.04)	5.76	0.15	1.98	(2.04)
(d) Employee Benefits Expense	167.03	163.81	200.93	496.33	514.91	632.75
(e) Finance Costs	1.49	1.52	2.59	4.80	5.67	8.29
(f) Depreciation/ Amortisation and Depletion Expense	42.38	41.65	47.09	125.67	119.67	167.20
(g) Other Expenses	241.91	256.54	239.03	741.70	701.39	1,009.40
Total Expenses	750.12	762.41	799.56	2,268.31	2,302.74	3,073.46
5 Profit/(Loss) before tax (3-4)	16.11	47.57	21.70	96.46	64.25	111.38
6 Tax expense						
(a) Current Tax	1.50	16.96	9.42	29.40	27.18	39.81
(b) Deferred Tax	(1.01)	(9.85)	(18.30)	(10.61)	10.33	25.18
7 Net Profit / (Loss) for the period (5-6)	15.62	40.45	30.57	77.67	26.74	46.39
8 Other Comprehensive Income (OCI)						
Items that will not be reclassified to profit or loss (net of taxes)	0.35	(3.10)	(3.00)	(4.14)	53.95	(1.02)
Items that will be reclassified to profit or loss (net of taxes)	-	-	-	-	-	-
Total Other Comprehensive Income / (Loss) (Net of Tax)	0.35	(3.10)	(3.00)	(4.14)	53.95	(1.02)
9 Total Comprehensive Income / (Loss) for the period (7+8)	15.97	37.35	27.58	73.53	80.70	45.37
10 Paid-up equity share capital (Face value per share Rs.100 each)	22.50	22.50	22.50	22.50	22.50	22.50
11 Earnings' per share (not annualised)						
a) Basic	70.98	166.00	122.57	326.80	358.66	201.65
b) Diluted	70.98	166.00	122.57	326.80	358.66	201.65

BRANCHES : ● UDYOGAMANDAL- (0484) 2545971 / 2546895 ● TRIVANDRUM- (0471) 2705511 ● CALICUT- (0495) 2482311
 ● BANGALORE- (080) 28394313 / 28392325 ● MYSORE- (0821) 2403680
 ● BHADRAVATHI- (08282) 270561 ● HARIHAR- (08192) 241656 HUBLI- (0836) 2310554
 ● TIRUCHIRAPALLY- (0431) 2731124 / 2731125



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Notes

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 7th February, 2020.
- 2 These results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable in accordance with the recognition and measurement policies laid down in Ind AS 34 'Interim Financial Reporting'.
- 3 The Company has adopted Ind AS 116 "Leases" w.e.f April 01, 2019. The adoption of the standard did not have any material impact on the financial results of the Company.
- 4 The company is engaged in the business of manufacturing and trading of gases in the domestic market, which forms broadly part of one group and hence the company has only a single reportable segment, in terms of Indian Accounting Standard 108.
- 5 The figures for the corresponding previous period have been restated/ regrouped wherever necessary to conform to the classification of the current period.

By the order of the Board

Gautam V Pai Kakode
Managing Director
DIN No.02395512

Place: Margao
Date: 07/02/2020

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EXTRACT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2019

(Rs. In Lakhs)

SI No	Particulars	Quarter ended	Nine Months ended	Quarter ended	Nine Months ended
		December 31, 2019	December 31, 2019	December 31, 2018	December 31, 2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1	Total Income from operations	756.82	2333.94	798.33	2329.77
2	Net Profit / (Loss) for the period (before tax, Exceptional and/or Extraordinary items)	16.11	96.46	21.70	64.25
3	Net Profit / (Loss) for the period before tax (after Exceptional/ Extraordinary items)	16.11	96.46	21.70	64.25
4	Net Profit / (Loss) for the period after tax (after Exceptional/ Extraordinary items)	15.62	77.67	30.57	26.74
5	Total Comprehensive Income for the period (Comprising Profit/ (loss) for the period	15.97	73.53	27.58	80.70
6	Equity Share capital	22.50	22.50	22.50	22.50
7	Earnings Per Share (of Rs. 100 Each) (for continuing and discounting operations):-				
	a) Basic	70.98	326.80	122.57	358.66
	b) Diluted	70.98	326.80	122.57	358.66

Notes

1 The above is an extract of detailed format of quarterly financial results filed with Stock Exchanges under Regulation 33 of the SEBI (Listing and Other disclosure requirements) Regulations, 2015. The full format of the quarterly financial results are available on the Stock Exchange website www.bseindia.com and on the Company's website www.southerngasindia.com

2 Previous period figures have been regrouped wherever necessary to conform to current period presentation.

For The Southern Gas Limited

Gautam V Pai Kakode
Managing Director
DIN:02395512

Place: Margao
Date: 07/02/2020

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