



# THE SOUTHERN GAS LTD.

REGD. OFFICE : Govind Poy House, 1st Floor, Post Box No. 340, Rua Do Padre Miranda, Margao, Goa. - 403 601.

ADMN. OFFICE: Meera Classic, Phase II, Gogol, Borda, Margao, Goa. - 403 602

Tel.: (0832) 2724863 / 2724864. Fax: (0832) 2724865.

Email: sglgoa@southerngasindia.com Website: www.southerngasindia.com

CIN : L31200GA1963PLC000562

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2018

(Rs. in lakhs)

PARTICULARS	Quarter ended			Nine Months Ended		Year Ended
	December 31, 2018	September 30, 2018	December 31, 2017	December 31, 2018	December 31, 2017	March 31, 2018
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1 Income</b>						
<b>Income from operations</b>						
(a) Sale of products (Net of GST)	711.00	716.21	599.28	2,099.24	1,850.12	2,485.13
(b) Other Operating revenue	87.33	86.78	51.39	230.52	166.45	248.08
<b>Total Income from operations</b>	<b>798.33</b>	<b>803.00</b>	<b>650.67</b>	<b>2,329.77</b>	<b>2,016.58</b>	<b>2,733.21</b>
2 Other Income	22.93	7.37	5.94	37.23	21.79	87.81
3 Total Income (1+2)	<b>821.26</b>	<b>810.37</b>	<b>656.62</b>	<b>2,367.00</b>	<b>2,038.37</b>	<b>2,821.02</b>
<b>4 Expenses</b>						
(a) Cost of materials consumed	246.26	256.70	185.27	722.18	601.56	776.05
(b) Purchase of stock-in-trade	57.90	91.03	58.96	236.95	203.94	279.76
(c) Changes in inventories of finished goods, Work-in-progress and Stock-in-trade	5.76	(2.69)	0.31	1.98	7.16	9.45
(d) Employee Benefits Expense	200.93	157.40	139.15	514.91	447.14	620.65
(e) Finance Costs	2.59	1.55	2.08	5.67	5.65	8.25
(f) Depreciation/ Amortisation and Depletion Expense	47.09	34.77	37.53	119.67	111.33	158.18
(g) Other Expenses	239.03	249.92	205.14	701.39	649.97	962.59
<b>Total Expenses</b>	<b>799.56</b>	<b>788.68</b>	<b>628.45</b>	<b>2,302.74</b>	<b>2,026.75</b>	<b>2,814.93</b>
5 Profit/(Loss) before tax (3-4)	<b>21.70</b>	<b>21.69</b>	<b>28.16</b>	<b>64.25</b>	<b>11.62</b>	<b>6.09</b>
6 Tax expense						
(a) Current Tax	9.42	9.83	-	27.18	-	3.00
(b) Deferred Tax	(18.30)	46.50	11.85	10.33	14.77	(6.55)
7 Net Profit / (Loss) for the period (5-6)	<b>30.57</b>	<b>(34.64)</b>	<b>16.31</b>	<b>26.74</b>	<b>(3.16)</b>	<b>9.64</b>
8 Other Comprehensive Income (OCI)						
Items that will not be reclassified to profit or loss (net of taxes)	(3.00)	32.73	2.30	53.95	2.98	0.19
Items that will be reclassified to profit or loss (net of taxes)	-	-	-	-	-	-
<b>Total Other Comprehensive Income / (Loss) (Net of Tax)</b>	<b>(3.00)</b>	<b>32.73</b>	<b>2.30</b>	<b>53.95</b>	<b>2.98</b>	<b>0.19</b>
9 Total Comprehensive Income / (Loss) for the period (7+8)	<b>27.58</b>	<b>(1.91)</b>	<b>18.61</b>	<b>80.70</b>	<b>(0.17)</b>	<b>9.83</b>
10 Paid-up equity share capital (Face value per share Rs.100 each)	<b>22.50</b>	<b>22.50</b>	<b>22.50</b>	<b>22.50</b>	<b>22.50</b>	<b>22.50</b>
11 Earnings' per share (not annualised)						
a) Basic	122.57	(8.49)	82.71	358.66	(0.77)	43.67
b) Diluted	122.57	(8.49)	82.71	358.66	(0.77)	43.67

### Notes

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on
- The financial results are prepared in accordance with the Indian Accounting Standards (Ind-AS) as notified by the Ministry of Corporate affairs pursuant to Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016.
- The company is engaged in the business of manufacturing and trading of gases in the domestic market, which forms broadly part of one group and hence the company has only a single reportable segment. in terms of Indian Accounting Standard 108.
- The figures for the corresponding previous period have been restated/ regrouped wherever necessary to confirm to the classification of the current period.



By the order of the Board

*Gautam V Pai Kakode*

Gautam V Pai Kakode  
Managing Director  
DIN No.02395512

Place: Margao  
Date: 11/02/2019

BRANCHES : • UDYOGMANDAL- (0484) 2545971 / 2546895 • TRIVANDRUM- (0471) 2705511 • CALICUT- (0495) 2482311  
 • BANGALORE- (080) 28394313 / 28392325 • MYSORE- (0821) 2403680  
 • BHADRAVATHI- (08282) 270561 • HARIHAR- (08192) 241656 • HUBLI- (0836) 2310554  
 • TIRUCHIRAPALLY- (0431) 2731124 / 2731125 • MANGALORE- (0824) 2212140 / 2212864



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CIN : L31200GA1963PLC000562

## EXTRACT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2018

Sl No	Particulars	(Rs. In Lakhs)			
		Quarter ended	Nine Months ended	Quarter ended	Nine Months ended
		December 31, 2018 (Unaudited)	December 31, 2018 (Unaudited)	December 31, 2017 (Unaudited)	December 31, 2017 (Unaudited)
1	Total Income from operations	798.33	2329.77	650.67	2016.58
2	Net Profit / (Loss) for the period (before tax, Exceptional and/or Extraordinary items)	21.70	64.25	28.16	11.62
3	Net Profit / (Loss) for the period before tax (after Exceptional/ Extraordinary items)	21.70	64.25	28.16	11.62
4	Net Profit / (Loss) for the period after tax (after Exceptional/ Extraordinary items)	30.57	26.74	16.31	(3.16)
5	Total Comprehensive Income for the period (Comprising Profit/ (loss) for the period	27.58	80.70	18.61	2.98
6	Equity Share capital	22.50	22.50	22.50	22.50
7	Earnings Per Share (of Rs. 100 Each) (for continuing and discontuing operations):-				
	a) Basic	122.57	358.66	82.71	(0.77)
	b) Diluted	122.57	358.66	82.71	(0.77)

### Notes

1 The above is an extract of detailed format of quarterly financial results filed with Stock Exchanges under Regulation 33 of the SEBI (Listing and Other disclosure requirements) Regulations, 2015. The full format of the quarterly financial results are available on the Stock Exchange website [www.bseindia.com](http://www.bseindia.com) and on the Company's website [www.southerngasindia.com](http://www.southerngasindia.com)

2 Previous period figures have been regrouped wherever necessary to conform to current period presentation.



For The Southern Gas Limited

Gautam V Pai Kakode  
Managing Director  
DIN:02395512

Place: Margao  
Date: 11/02/2019

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